

Soaring Safety Foundation 2024 Budget

Account Balance information for Trustee Meeting April 18, 2024

Vanguard Account

Beginning Balance September 30, 2023	623,723.00
Withdrawal on February 13, 2024	<15,000.00>
Account Gains	69,030.00
Ending Balance February 29, 2024	677,753.00(12% gain)
Pending Withdrawal to SSF Checking for 2024 Budget	<15,000.00>

Washington Federal Checking Account

Account Balance September 30, 2023	15,597.25
Account Balance April 30, 2024	8,699.00

Soaring Safety Foundation Proposed Budget 2024

Item	Income	Expense	Notes
Donations	8000		
Member Donations	3000		
SSAF (SSF)	30000		Endowment Withdrawals
Washington Federal (SSF) checking	10000		From \$15,597 balance in
Site Surveys	1000	20000	8 Site Surveys
Safety Seminars	900	4000	3 Safety Seminars
Flight Instructor Courses	22500	40000	10 FIRC's (150 students@\$150)
NSM NSF Program	2800	2800	FIRC Books
Webmaster Monthly Updates		1000	Arrowhead Internet (20hr@\$50/hr)
Website Hosting		600	Media3 (\$150/quarter)
SSA EGU Dues		200	Annual Dues
Instructional Videos Production		0	0 Videos
Convention Expenses		4000	SSA Convention October 2024
GAJSC Meetings (Quarterly)		4000	(1000/quarter)
Misc Expenses		1300	Unplanned Expenses
Totals	77900	77900	

Trustee and Advisor Activity

Notes: Totals for 2024 through April 18, 2024

9 FIRC's Training conducted by Rich C, Glen C, Tom J, Steve Dee

0 Site Surveys conducted by Burt Compton

3 Safety Seminars conducted by Tom Johnson

0 Training Videos filmed and produced

5 Safety Articles written for Soaring Magazine by all trustees

Notes: Totals for 2023

8 FIRC's Training conducted by Rich C, Glen C, Tom J

10 Site Surveys conducted by Burt Compton and Ron R

3 Safety Seminars conducted by Tom Johnson

0 Training Videos filmed and produced

12 Safety Articles written for Soaring Magazine by all trustees

Notes: Totals for 2022

10 FIRC's Training conducted by Rich C, Glen C, Tom J, Russ H (some virtual, some in person)

6 Site Surveys conducted by Burt Compton

1 Safety Seminars conducted by Tom Johnson

0 Training Videos filmed and produced

12 Safety Articles written for Soaring Magazine by all trustees

Notes: Totals for 2021

5 FIRC's Training conducted by Rich C, Tom J, Russ H, Glen C, Ron R (all virtual)

4 Site Surveys conducted by Burt Compton

1 Safety Seminars conducted by Steve Dee

0 Training Videos filmed and produced

12 Safety Articles written for Soaring Magazine by all trustees

Notes: Totals for 2020

9 FIRC's Training conducted by Rich Carlson, Tom Johnson, Russ Howard, Glen Collins

10 Site Surveys conducted by Burt Compton

1 Safety Seminars conducted by Tom Johnson

0 Training Videos filmed and produced

12 Safety Articles written for Soaring Magazine by all trustees

Trustee and Advisor Activity

Notes: Totals for 2019

6 FIRC's Training conducted by Rich Carlson, Tom Johnson, Russ Howard, Glen Collins
11 Site Surveys conducted by Burt Compton
2 Safety Seminars conducted by Tom Johnson
0 Training Videos filmed and produced
12 Safety Articles written for Soaring Magazine by all trustees

Notes: Totals for 2018

9 FIRC's Training conducted by Rich Carlson, Tom Johnson, Russ Howard, Glen Collins
12 Site Surveys conducted by Burt Compton
2 Safety Seminars conducted by Tom Johnson
2 Training Videos filmed and produced by Compton
12 Safety Articles written for Soaring Magazine by all trustees

Notes: Totals for 2017

7 FIRC's Training conducted by Rich Carlson, Tom Johnson, Russ Howard, Glen Collins
11 Site Surveys conducted by Burt Compton
6 Safety Seminars conducted by Tom Johnson, Rich Carlson
0 Training Videos filmed and produced
12 Safety Articles written for Soaring Magazine by all trustees

Notes: Totals for 2016

8 FIRC's Training conducted by Rich Carlson, Tom Johnson, Russ Howard, Glen Collins
6 Site Surveys conducted by Burt Compton
6 Safety Seminars conducted by Tom Johnson, Rich Carlson and Adam Kite
0 Training Videos filmed and produced
12 Safety Articles written for Soaring Magazine by all trustees

Notes: Totals for 2015

5 FIRC's Training conducted by Rich Carlson, Tom Johnson, Russ Howard, Glen Collins
3 Site Surveys conducted by Burt Compton and Tony Condon
3 Safety Seminars conducted by Tony Condon and Adam Kite
2 Training Videos filmed and produced by Compton
12 Safety Articles written for Soaring Magazine by all trustees

Trustee and Advisor Activity

Notes: Totals for 2014

8 FIRC's Training conducted by Rich Carlson, Tom Johnson, Ron Ridenour, Steve Dee

2 Site Surveys conducted by Condon(1), Kite(1), Dee(1)

1 Safety Seminars conducted by Dee

4 Training Videos Filmed and Produced by Compton

12 Safety Articles written for Soaring Magazine by all trustees